|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Annexure-6** | | | | |
|  |  |  |  |  |  |
| **(A) South Central Railways Additional Load and Sales Projections for 5th & 6th CP** | | | | | |
| **Control Period** | **Financial Year** | **Additional Load (MVA)** | **Cumulative Additional Load (MVA)** | **Additional sales in (MU)** | **Cumulative Additional sales in (MU)** |
| **5th** | 2024-25 | 12 | **12** | 12 | **12** |
| 2025-26 | 4 | **16** | 1 | **13** |
| 2026-27 | 4 | **20** | 2 | **15** |
| 2027-28 | 2 | **22** | 1 | **16** |
| 2028-29 | 2 | **24** | 2 | **18** |
| **6th** | 2029-30 | 2 | **26** | 1 | **19** |
| 2030-31 | 4 | **30** | 2 | **21** |
| 2031-32 | 4 | **34** | 1 | **22** |
| 2032-33 | 2 | **36** | 4 | **26** |
| 2033-34 | 4 | **40** | 2 | **28** |

**(B) Kakatiya Mega Textile Park Additional Load and Sales Projections for 5th & 6th CP**

The additional load is 84.17MW for which the additional sales are 108.47MU for the FY 2024-25

and it will be continued for 5th & 6th Control periods.